

ACT

Supplement to the Sierra Leone Gazette Vol. CLXIV, No. 65

dated 19th October, 2023

SIGNED this 2nd day of August, 2023.

DR. JULIUS MAADA BIO,
President.



No. 30

2023

Sierra Leone

The Supplementary Appropriation Act, 2023

Being an Act to revise and make supplementary provisions for the services of Sierra Leone 2023 Short title.

[] Date of commencement.

WHEREAS by the Appropriation Act 2023 a sum not exceeding thirteen billion seven hundred and forty four million two hundred and seven thousand Leones was provided for the services of Sierra Leone for the year two thousand and twenty-three.

WHEREAS by the Appropriation Act 2023 a sum not exceeding thirteen billion seven hundred and forty four million two hundred and seven thousand Leones was provided for the services of Sierra Leone for the year two thousand and twenty-three.

WHEREAS it has become necessary to provide for the expenditure from the Consolidated Fund, a further sum of three billion six hundred and eighty-five million five hundred and ninety-four thousand seven hundred Leones in excess of the provision in the Appropriation Act 2023.

AND WHEREAS subsection (3) of section 112 of the 1991 Constitution states that where in respect of any financial year, it is found that the amount of moneys appropriated by the Appropriation Act for any purpose is insufficient or that a need arises for an expenditure for a purpose for which no amount of moneys was appropriated by the Act, a supplementary estimate showing the sum of money required shall be laid before Parliament.

AND WHEREAS paragraphs (a) to (e) of section 42 of the Public Financial Management Act, 2016 provides that a supplementary estimate under sub-paragraph (ii) of paragraph (b) of sub-section (3) of section 111 of the Constitution shall be submitted to Parliament subject to sub-section (3) of Section 112 of the Constitution and shall be appropriated by a Supplementary Appropriation Act under sub-section (4) of section 112 of the Constitution:

AND WHEREAS sub-regulation (1) of regulation 25 of the Public Financial Management Regulations 2018 provides that: a supplementary estimate shall not increase the total expenditure of the State budget unless, the increase in the total expenditure -

- (a) is required due to a natural disaster, epidemic, illness or other significant or unforeseen economic and financial event;
- (b) can be financed by the increase in the revenue other than domestic or external borrowing

AND WHEREAS sub-regulation (2) of Regulation 25 of the Public Financial Management Regulations 2018 provides that supplementary estimate shall be accompanied by a justification for its proposal;

AND WHEREAS sub-regulation (3) of regulation 25 of the Public Financial Management Regulations 2018, provides that when a supplementary estimate increases the total expenditure of the State budget, the Minister shall submit to Parliament at least the following

- (a) revised fiscal forecasts, including revenues, expenditures, deficit and debt of the State's budget;
- (b) the impact on achievement of the fiscal objectives and the adjustments to be made towards its achievement and
- (c) a source of funding

NOW, THEREFORE, be it enacted by the Members of Parliament in this present Parliament assembled as follows:-

1. This Act shall be deemed to have come into operation on the 1st day of July, 2023. Commencement.

2. The sum of three billion six hundred and eighty five million five hundred and ninety four thousand seven hundred Leones shall be and is hereby granted to the the President, for and during the period July to December 2023 to be applied for the several services set forth in the Schedule. NLe3,685,594,700
revised
estimate for
the period
July to
December
2023 .

NLe3,685,594,700
charged on
revenue

3. (1) The sum of three billion six hundred and eighty five million five hundred and ninety-four thousand seven hundred Leones shall be and is hereby declared to be charged upon and made payable from and out of the Consolidated Fund for the period July to December 2023 and the payment shall be taken to begin immediately after the commencement of this Act.

(2) Payment of the sums authorized by the Minister responsible for Finance to be issued from the Consolidated Fund shall be taken to commence on the date the warrant authorises the payment.

Accountant-
General's
authority for
payment

4. The Accountant-General is hereby authorized and required from time to time upon warrant or order of the Minister responsible for Finance to pay out of the Consolidated Fund the sum of three billion six hundred and eighty-five million five hundred and ninety-four thousand seven hundred Leones for the services specified in the Schedule.

Excess of
expenditure

5. The amount from time to time paid for and in respect of the expenditure authorized in section 2 shall not exceed the three billion six hundred and eighty-five million five hundred and ninety-four thousand seven hundred Leones from the 1st day of July 2023 and any balance remaining unissued at the end of December 2023 shall lapse and shall not be available for making any any payment in the following year.

SCHEDULE

			<i>FY 2023 Supplimentary Budget (Jul-Dec)</i>
<i>Vote</i>	<i>Division</i>	<i>Vote Description</i>	<i>Total Sum Voted</i>
105	00	Ministry of Political and Public Affairs	3,400,000
106	00	Office of the Chief Minister	10,500,000
107	02	Southern Province, Bo	500,000
107	03	Eastern Province, Kenema	1,000,000
107	04	Northern Province, Makeni	500,000
107	05	North West Province, Port Loko	500,000
110	00	Office of the Secretary to the President	95,000,000
110	11	Political Parties Registration Commission	1,000,000
110	19	Presidential Initiative for Climate Change, Renewable Energy and Food Security	7,000,000
112	00	Office of the Vice President	12,000,000
116	00	Parliament	8,000,000
121	00	Audit Service Sierra Leone	2,000,000
128	00	Ministry of Foreign Affairs & International Co-operation	10,000,000
129	00	Ministry of Finance	52,701,800
130	00	National Revenue Authority	8,562,000
133	00	Ministry of Information and Civic Education	3,000,000
135	00	Ministry of Communication, Technology and Innovation	4,000,000
144	00	Human Rights Commission of Sierra Leone	1,500,000
201	00	Ministry of Defence	106,600,000
203	00	National Civil Registration Authority	1,000,000
206	00	Sierra Leone Police	148,000,000
207	00	Sierra Leone Correctional Services	45,750,000

SCHEDULE

FY 2023
Supplimentary
Budget
(Jul-Dec)

<i>Vote</i>	<i>Division</i>	<i>Vote Description</i>	<i>Total Sum Voted</i>
208	00	National Fire Authority	6,500,000
210	00	Office of National Security	33,000,000
300	00	Ministry of Technical and Higher Education	12,000,000
303	00	Ministry of Tourism and Cultural Affairs	3,000,000
304	00	Ministry of Health and Sanitation	45,200,000
320	00	National Sports Authority	25,000,000
406	00	Ministry of Energy	775,783,400
407	00	Ministry of Labour and Social Security	2,500,000
408	00	Ministry of Works, Housing and Infrastructure	5,000,000
412	00	National Telecommunications Authority	10,000,000
415	00	Sierra Leone Maritime Administration	3,000,000
416	00	Civil Aviation Authority	3,000,000
420	00	Sierra Leone Environment Protection Agency	3,000,000
423	00	Sierra Leone Petroleum Regulation Agency	5,616,700
424	00	Sierra Leone Petroleum Directorate	3,000,000
601	00	Public Debt Charges	852,886,800
610	00	Contingency Fund (S36 PFM Act 2016)	49,467,000
701	01	Devolved Function - Education Services	32,755,100
Various		Salaries and Wages (Notes 1 and 2)	434,158,900
Various		Development Activities - Seven Towns District Electrification Project	18,000,000
Various		Development Activities - Six Towns Water Supply Project	20,000,000
Various		Development Activities - Roads	672,352,000
Various		Development Activities - School Feeding Programme	10,000,000
Various		Development Activities - Others	141,261,000
TOTAL	Le		3,685,594,700

- Note 1. The amounts for Charged Emoluments, Gratuities and Other Retirement Benefits, and Contributions to Social Security are included in the provision for Salaries and Wages.
- Note 2. The Amount provided for Salaries and Wages is the provision for the Financial Year 2023 for all Ministries, Departments and Agencies, including Government's contribution to Social Security as Employer to the Social Security Scheme.
- Note 3. Contingency Fund (Allocated) which is 0.04% of Estimated Total Recurrent Revenue

Passed in Parliament this 31st *day of July* in the year of our Lord two thousand and Twenty Three.

PARAN UMAR TARAWALLY,
Clerk of Parliament.

THIS PRINTED IMPRESSION has been carefully compared by me with the Bill which has passed Parliament and found by me to be a true and correct printed copy of the said Bill.

PARAN UMAR TARAWALLY,
Clerk of Parliament.